

ARRA IT Budget

				Annunal		
AA	Personnel	PC III	\$	132,000	72000 22 months	132000
BB	Fringe	Fringe	\$	46,332		35.03%
CC	Travel					
DD	Equipment					
EE	Supplies					
FF	Conrtactual		\$	866,500		
			\$	360,000	BID - CDC reporting	
			\$	140,000	Project Management for electronic laboratory and health record reporting	
			\$	42,000	E-Orders	\$ -40,000 QA Reports
			\$	20,000	Hospital implements of E-Orders	
			\$	36,000	Lead	
			\$	268,500	IT Project Management & LIMS Support	
GG	Construction					
HH	Other		\$	4,400	Rhapsody software	
JJ	Indirect	indirect	\$	20,064		15.2%
KK	Total		\$	1,069,296		